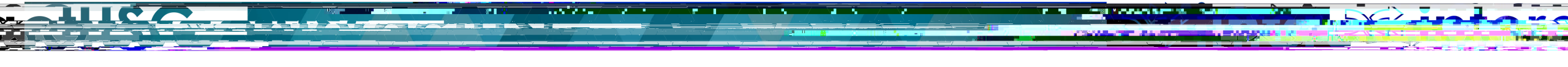


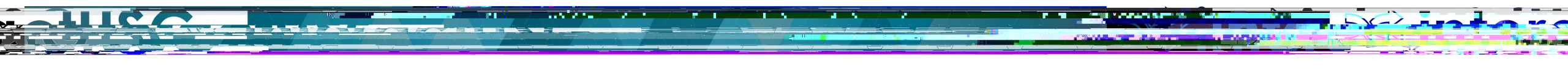
Agenda

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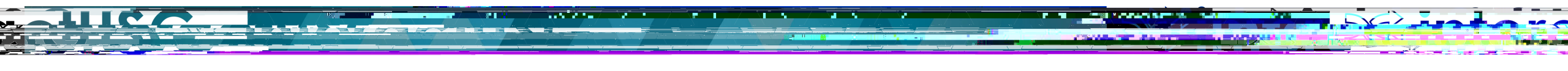


New Functionality – Budget Prep Dashboard

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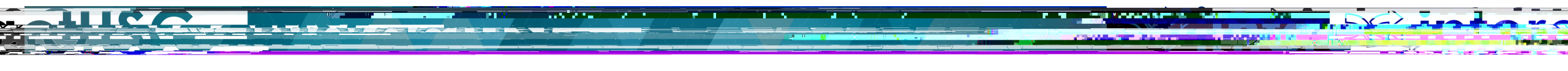


New Functionality – Budget Prep Dashboard



New Functionality – Merit Upload

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New Functionality – Merit Upload

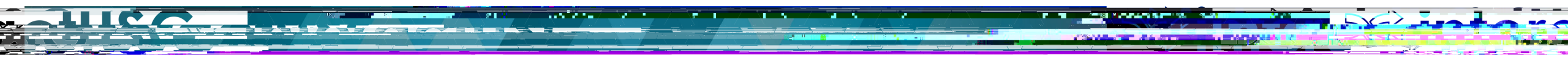
Working on selection Top Level of Query

Reorder / Sort View field properties, or use field as criteria in query statement.

| Format | Order | Agg | Heading Text | Col | Record Fieldname |
|--------|-------|-----|-----------------------|----------|--|
| | | | EF - Budget Reference | Char8 2 | Budget Reference 2 A.BUDGET_R |
| | | | Department | Char10 3 | Department 3 A.DEPID |
| | | | Empl ID | Char11 5 | A.EMPLID - Empl ID |
| | | | Name | Char50 6 | Case when A.EMPLID = 'VACANT' then 'Vacant Position' when A.EMPLID = 'LUMPSM' then 'Lump Sum Positio |
| | | | Job Code | Char6 7 | A.JOBCODE - Job Code |
| | | | Description | Char30 8 | C.DESCR - Description |
| | | | Merit Amount | Char15 9 | A.MERITAMOUNT - Merit Amount |

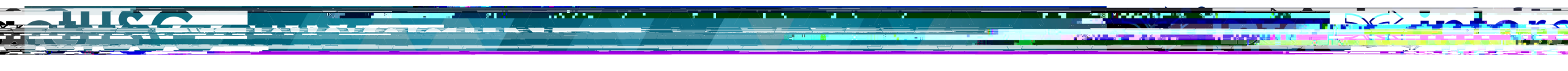
New Functionality – Merit Upload

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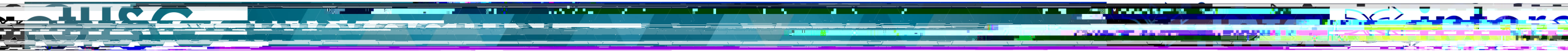
Upcoming Fixes

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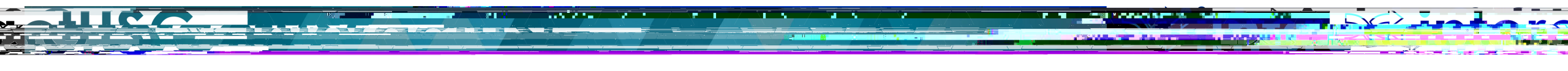
Budget Amendment Sneak Peek

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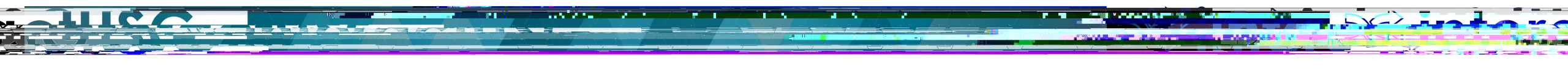
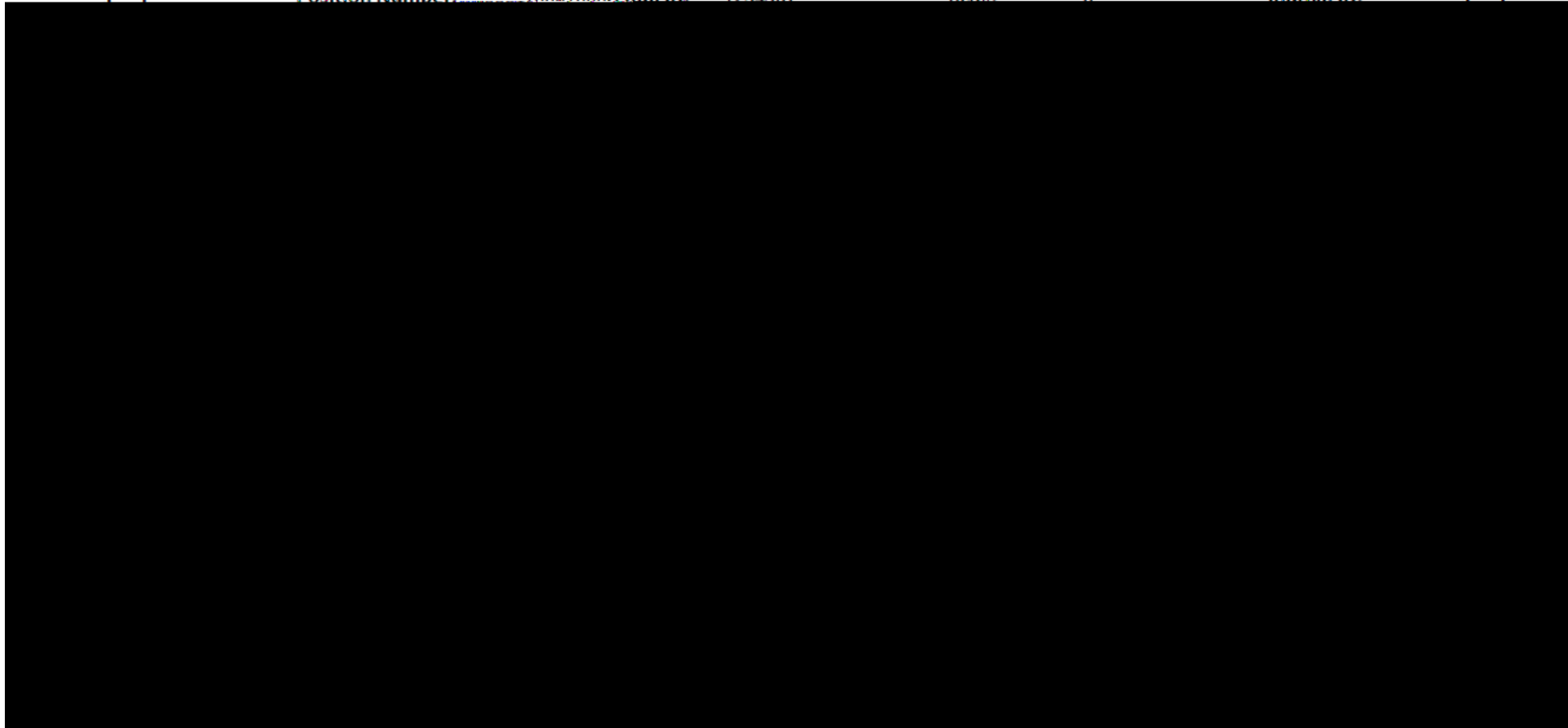


Budget Amendment Sneak Peek

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Budget Amendment – Position Level



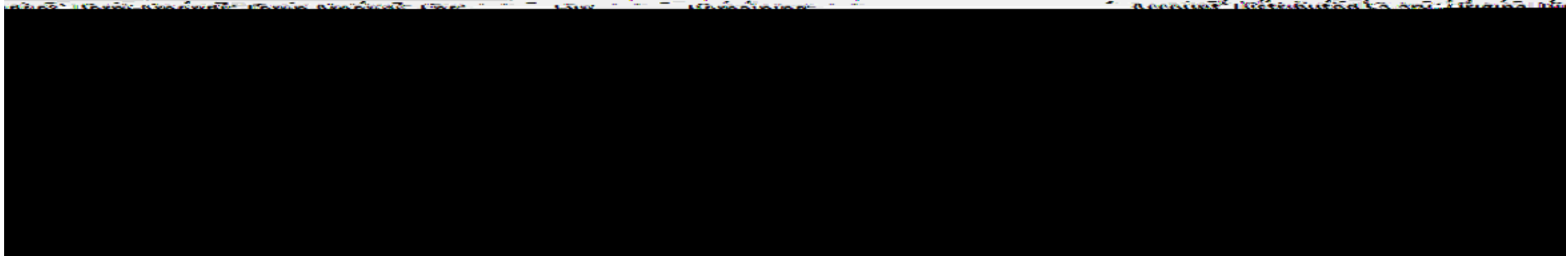
Budget Amendment – Position Level



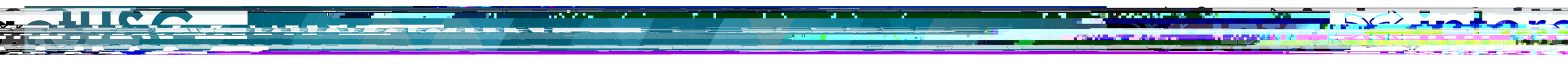
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Budget Amendment – Position Level

| Dept Id | Fund | Program | Class | Project |
|---------|-------|---------|-------|---------|
| 2345678 | 10000 | | 11100 | 11000 |



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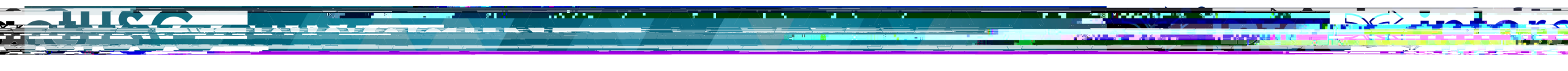


Budget Amendment – Department Level

The image shows a screenshot of a budget amendment form. At the top, there is a header section with fields for 'Department ID' (containing '2245678'), 'Dept Name', 'Unit ID', and 'Agency ID'. Below this is a large table area that is almost entirely obscured by a solid black redaction box. A blue arrow points from the left edge of the redaction box towards the center of the table area.

Feedback Session

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Available Resources

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